

AST AREA MANAGEMENT CAPITAL BUDGET INFORMATION

Year	Project	Total cost	Wellbeing funding	Benefits
		£'000	£'000	
2004/5	Traffic Improvements Cross Green Lane	8.7	8.7	Removal of speed cushions and introduction of weight limit to reduce noise and vibration of large vehicles suffered by residents
2005/6	CCTV Cameras In Seacroft	22.2	22.2	reduce levels of drug dealing and ASB in the vicinity of local shops
2005/6	Sinking Paths In All Saints Park	4.9	4.9	Repairs to unsafe paths.
2005/6	Street Lights in Bellbrooks car park (Highways)	39	20.5	Part of a multi-agency initiative for a safer and cleaner environment in the Bellbrooks area
2005/6	Lunans' Community Safety Scheme	40	27.6	Security fencing, lighting and alleygating to improve security for local residents
2005/6	Minor Resurfacing Works At Nowell Mount	2	2.0	To address residents concerns about hazardous paths
2005/6	Boggart Hill Crescent Off Street Parking	43.6	43.6	To enable residents to park nearer their homes
2005/6	Richmond Hill Environmental Project	40	40.0	Binyard and boundary improvements to improve the local environment
2005/6	East End Park Fencing	9	9.0	To improve park security, part of a wider scheme of improvements and partnership work with the Friends of group
2005/6	St Teresas Crossgates	60	20.0	Refurbishment of local community centre.
2006/7	Copperfields Sports Field Lights	6.3	6.3	Improved and extended training times for East Leeds Amateur Rugby club
2006/7	Fencing at Hovingham Primary	23	21.0	The land was enclosed and taken over by the school to prevent further anti-social behaviour
2006/7	Dib Lane Security Gates	2	2.0	Improve security and reduce flytipping to rear of shops on Dib Lane
2006/7	Nowells Alleygating Scheme	18.9	4.3	Improved security for local residents
2006/7	Wyke Beck Fencing Scheme	6	4.7	Fencing to the rear of properties adjacent to Wykebeck Valley to improve reduce burglaries and anti-social behaviour,
2006/7	Osmonthorpe Alleygating	20	4.1	Improved security for local residents
2006/7	Fencing in Harehills Park	14.3	14.3	Repaired the fencing around the park
2007/8	Waymarkers Community Arts Project	22	7.0	Engaged the community in designing community art for Gipton
2007/8	South Gipton Community Centre	6.5	6.5	Repairs to make the sports hall weatherproof (nb this community centre is about to be demolished)
2008/9	Malham Close Parking Scheme	7.5	7.5	provision of carparking spaces to relieve onstreet parking and improve access for vehicles
2008/9	Health For All- Security Shutters	3.1	3.1	Improved safety for staff and service users of East Leeds Health for All
2008/9	Red Road Allotments	7.3	5.0	Improve allotment security and facilities and bring disused plots back into use.
2008/9	Bayswater Bin Yard Improvements	37	37.0	Reducing flytipping, improving environment for local residents
2008/9	Foundry Drive Community Garden	2.6	2.6	Community garden created for elderly residents from a piece of wasteground which was frequently flytipped.
2008/9	St. Philip's Centre Roof	11	11.0	Replace leaking roof to enable the local community to continue using the centre
2008/9	Fearnville Close Street Parking	20	20.0	Reconfiguring of kerbs and verges to improve parking for residents, and stop vehicles churning up the grass verges
2008/09	Roundhay Park Cricket Wickets (East Contribut	15.2	7.1	Replacement of worn out cricket wickets to enable the cricket pitch to continue to be used
2008/09	Gipton Juniors Football Club	2.1	2.1	Purchase of portable goal posts to enable the club continue to meet football league requirements
2009/1	Clarks Binyards Refurb	38.5	39.0	Reducing flytipping, improving environment for local residents
2009/1	Public Open Spaces for Richmond Hill	47	12.0	refurbishment of play area to bring it back into use
2009/1	(Monkswood Rise Parking Scheme	26.2	27.0	construction of an off road parking scheme to improve parking for local residents
2009/1	(Torre's CCTV Reinstallation	20	10.0	Replaced cameras damaged in an arson attack to provide security for local residents
2009/1	(Asket Avenue Parking Spaces	18	18.0	construction of an off road parking scheme to improve parking for local residents
2009/1	(Kentmere Community Centre Building Works	37.5	37.5	Remodel and refurbish the community centre to revitalise it and increase usage by the community
2009/1	(Red Road Allotments	5.9	5.9	Provide a tarmac carpark for allotment users
2009/1	(Police memocams	2.4	3.0	Combat crime and fear of crime, improve quality of life for local residents
2009/1	(Public Green Space at Ivy Street	12	12.0	Improvements to an open space regularly used by residents
2009/1	(Alleygating at Back Cross Green Crescent	14.2	15.0	Improved security for local residents
2009/1	(Recycling Area - Cromwell Heights & Naseby C	2.5	2.5	Provided recycling facilities for high rise flats which are not suitable for kerbside collection
2009/1	(Oak Tree Drive Play Facility	20	20.0	Improved play facilities for children and young people
2009/1	(Osmonthorpe Allotments - New Plots	20	2.0	Additional allotment plots in an area where residents have limited access to healthy foods
2009/1	(Scargill Close Alleygates	3.7	3.7	Improved security for local residents
2009/1	(Comptons Bin Yard Improvement	45	45.0	Reducing flytipping, improving environment for local residents
2009/1	(Skelwith Walk Parking Scheme	43	19.6	Provide 15 carparking spaces and reduce the risk of flooding to neighbouring properties
2010/1	'Paths in East End Park	30	30.0	Improved access around the park, part of a package of improvements agreed with the Friends of East End Park
2010/1	'Wyke Beck Valley	10.5	10.5	Improved local environment
2010/1	'Denis Healey Youth Hub	10	10.0	Enhanced facilities for young people in East Leeds
2010/1	'Hovingham and Dorsets	37.2	37.2	Improved security for local residents
2010/1	'East Leeds ARLFC Changing Room	15	10.0	Improvements to a sports club which is providing a lot of programmes for disadvantaged young people
2010/1	'Eastdean Drive Car Parking Scheme	18.4	18.4	Provision of 10 additional carparking schemes
2010/1	'East End Park Bollards	29.1	11.7	Reducing anti-social behaviour through removal of road closure points where youths were gathering
2010/1	'Harehills Cemetery	20.7	20.7	Part of a multi-agency approach to reducing crime and ASB in Harehills Cemetery
2010/1	'Seacroft Stone Waymarkers	6	6.0	New welcome signs for Seacroft replacing existing ones which had fallen into disrepair
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